



JONATHAN E. FIELDING, M.D., M.P.H.  
Director and Health Officer

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May 11, 2010

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

35 MAY 11, 2010

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

### APPROVAL OF AN APPROPRIATION ADJUSTMENT FOR THE OFFICE OF AIDS PROGRAMS AND POLICY (ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

#### **SUBJECT**

Request approval of an Appropriation Adjustment for the Department of Public Health's Office of AIDS Programs and Policy to support Human Immunodeficiency Virus prevention and substance abuse screening, counseling, testing and laboratory services.

#### **IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the attached Appropriation Adjustment (Exhibit I) in the amount of \$450,000 for the Department of Public Health's (DPH) Office of AIDS Programs and Policy (OAPP) to support Human Immunodeficiency Virus (HIV) prevention and substance abuse counseling services, 100 percent funded by intrafund transfer (IFT) from DPH's Substance Abuse Prevention and Control Program (SAPC), for the period of July 1, 2009 through June 30, 2010, at no net County cost.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of this proposed action will allow DPH to offset the cost of HIV prevention and substance abuse counseling services with IFT received from SAPC allowing OAPP to use net County cost (NCC) originally allocated for these services in fiscal year (FY) 2009-10 towards HIV testing services to be performed by the Public Health Laboratory (PHL).

With these IFT funds, OAPP will fund counseling, testing, prevention and treatment programs for substance users in Los Angeles County (County). Such programs provide services to people who do not traditionally have access to health and social services and to individuals who are substance users that may or may not be in substance abuse treatment programs.

The available NCC will allow for the ongoing support of viral load, genotype, and phenotype testing services and will support the development of an electronic interface between the PHL and its contractors to improve the efficiency of sharing laboratory results. This will also provide partial relief for PHL testing services which were formerly funded by the California State Office of AIDS and which were affected by the FY 2009-10 State Budget reductions.

### **Implementation of Strategic Plan Goals**

This action supports Goal 3, Community and Municipal Services, and Goal 4, Health and Mental Health, of the County Strategic Plan by supporting community based HIV prevention and substance abuse counseling services to County residents.

### **FISCAL IMPACT/FINANCING**

The Appropriation Adjustment in the amount of \$450,000 is 100 percent funded by IFT from SAPC and will be used for HIV counseling, testing, prevention and treatment programs for substance users performed by contracted service providers.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The United States Department of Health and Human Services (HHS) awards an annual block grant to the State of California that includes funds for HIV services designed to reach substance users. These funds are subsequently awarded to local health jurisdictions. In the County these funds are awarded to SAPC.

On September 29, 2009, SAPC received \$43,000 in HIV-Set Aside funds from HHS for FY 2009-10. Subsequently, SAPC decided to redirect \$400,000 in unobligated funds to further support these services. On March 23, 2010, SAPC received an additional \$7,000 from HHS, bringing the cumulative available funding to a total of \$450,000. SAPC subsequently notified OAPP of the available resources.

Exhibit I is the Appropriation Adjustment.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of this action will allow DPH to accept funds that will continue to support counseling, testing, prevention, and treatment programs for substance users in the County. Laboratory services play a significant role in monitoring HIV disease progression, monitoring the efficacy of treatment regimens and determining viral resistance to treatment regimens. The development of an electronic interface to transfer laboratory results will allow the PHL to improve information sharing efficiency and is critical to ensuring that the PHL meets current industry standards and operating practices.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Jonathan E. Fielding". The signature is fluid and cursive, with a large initial "J" and a long, sweeping underline.

JONATHAN E. FIELDING, M.D., M.P.H.  
Director and Health Officer

JEF:ar

Enclosures

c: Chief Executive Officer  
County Counsel  
Executive Officer Board of Supervisors

COUNTY OF LOS ANGELES  
**REQUEST FOR APPROPRIATION ADJUSTMENT**DEPT'S.  
NO. 296

DEPARTMENT OF PUBLIC HEALTH

February 19, 2010

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

3 - VOTES

SOURCES

Office of AIDS Programs and Policy  
Intrafund Transfer  
A01-PP-25770-6800  
\$450,000  
INCREASE IFT

USES

Office of AIDS Programs and Policy  
Services and Supplies  
A01-PP-25770-2000  
\$450,000  
INCREASE APPROPRIATION

SOURCES TOTAL: \$ 450,000

USES TOTAL: \$ 450,000

JUSTIFICATION

Reflects one-time supplemental funding increase from the Substance Abuse Prevention & Control (SAPC) for the State HIV Set-Aside-HIV activities which includes screening, testing, and counseling services.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Jeremy D. Cortez*  
AUTHORIZED SIGNATURE JEREMY D. CORTEZ, CHIEF FINANCIAL OFFICER

85 MAY 11 2010  
BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY *Karen Sukuma*

B.A. NO. 171

Mar 30 20 10

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY *[Signature]*  
April 19, 20 10